

Annexure-1		Annexure-1		TOTAL RBSK				
ROP/FMR Budget code No.(as per ROP 2(ROP/FMR Budget code No.(as per ROP		ROP/FMR Budget code No.(as per ROP						
ROP/FMR Budget Head: RBSK		ROP/FMR Budget Head: Referral Support for Secondary/ Tertiary care (pl give unit						
Sl. No.	Districts	Physical Target as per ROP 2015-16 (Physical indicator is No. of cases)	District Total Allotment 2015-16 (in Rs.)	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)	(g+h)				
1	Araria	0	0	1449250	0	624500	611250	213500
2	Arwal	0	0	1293050	0	558300	546250	188500
3	Aurangabad	0	0	2437350	0	1047600	1033750	356000
4	Banka	0	0	2297350	0	987600	973750	336000
5	Begusarai	0	0	3585700	0	1538450	1522500	524750
6	Bhagalpur	0	0	3860100	0	1355350	2012500	492250
7	Bhojpur	0	0	2589500	0	1112250	1097500	379750
8	Buxar	0	0	2437350	0	1047600	1033750	356000
9	Darbhanga	0	0	4708200	0	1718450	2375000	614750
10	East Champaran	0	0	7682150	0	3292400	3273750	1116000
11	Gaya	0	0	5992500	0	2267750	2922500	802250
12	Gopalganj	0	0	3149500	0	1352250	1337500	459750
13	Jamui	0	0	2713300	0	1166050	1152500	394750
14	Jehanabad	0	0	1301150	0	561400	548750	191000
15	Kaimur	0	0	2437350	0	1047600	1033750	356000
16	Katihar	0	0	3157600	0	1355350	1340000	462250
17	Khagaria	0	0	1721150	0	741400	728750	251000
18	Kishanganj	0	0	1861150	0	801400	788750	271000
19	Lakhisarai	0	0	1297100	0	559850	547500	189750
20	Madhepura	0	0	2305450	0	990700	976250	338500
21	Madhubani	0	0	4017850	0	1723100	1706250	588500
22	Munger	0	0	2431750	0	744500	1403750	283500
23	Muzaffarpur	0	0	4280100	0	1535350	2192500	552250
24	Nalanda	0	0	4433800	0	1901550	1885000	647250
25	Nawada	0	0	2589500	0	1112250	1097500	379750
26	Patna	0	0	6132500	0	2327750	2982500	822250
27	Purnia	0	0	3012000	0	992250	1650000	369750
28	Rohtas	0	0	3729750	0	1600000	1583750	546000
29	Saharsa	0	0	2435800	0	746050	1405000	284750
30	Samastipur	0	0	5273800	0	2261550	2245000	767250
31	Saran	0	0	4856300	0	1781550	2437500	637250
32	Sheikhpura	0	0	1297100	0	559850	547500	189750
33	Sheohar	0	0	873050	0	378300	366250	128500
34	Sitamarhi	0	0	3721650	0	1596900	1581250	543500
35	Siwan	0	0	4709750	0	2020000	2003750	686000
36	Supaul	0	0	2017350	0	867600	853750	296000
37	Vaishali	0	0	3997600	0	1715350	1700000	582250
38	West Champaran	0	0	4005700	0	1718450	1702500	584750
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	0	122091600	0	49708600	55200000	17183000
State Level Fund Retention		22737	30233000	31844400	0	0	0	0
Grand Total		22737	30233000	153936000	0	0	0	0

SPH

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